Williamsburg Area Transit Authority

7239 Pocahontas Trail 2019 Annual Agency Profile Executive Director: Mr. Zach Trogdon Williamsburg, VA 23185-2639 757-220-8290

Reporter Type: Full Reporter

#### **General Information**

#### **Urbanized Area Statistics - 2010 Census** Williamsburg, VA

56 Square Miles 75,689 Population

371 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Virginia Non-UZA, 34 Virginia Beach, VA

#### **Service Area Statistics**

144 Square Miles 153,600 Population

#### Service Consumption **Database Information** NTDID: 30076

5,414,928 Annual Passenger Miles (PMT) 2,119,442 Annual Unlinked Trips (UPT) 6,859 Average Weekday Unlinked Trips

4,980 Average Saturday Unlinked Trips 1,644 Average Sunday Unlinked Trips

## Service Supplied

1,333,110 Annual Vehicle Revenue Miles (VRM)

91,957 Annual Vehicle Revenue Hours (VRH)

34 Vehicles Operated in Maximum Service (VOMS)

**Modal Characteristics** 

# 42 Vehicles Available for Maximum Service (VAMS)

	Vehicles Operated								
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0		
Bus	20	10	\$3,201,986	\$161,924	\$57,310	\$57,973	\$3,479,193		
Total	24	10	\$3,201,986	\$161,924	\$57,310	\$57,973	\$3,479,193		

#### **Financial Information**

Sources of Operating Funds Expended							
Fares and Directly Generated	\$2,263,263	31.5%					
Local Funds	\$1,164,250	16.2%					
State Funds	\$1,862,827	25.9%					
Federal Assistance	\$1,905,834	26.5%					

**Total Operating Funds Expended** \$7,196,174 100.0%

## Sources of Capital Funds Expended

0.5% Fares and Directly Generated \$18,136 3.7% Local Funds \$127,621 State Funds \$1,885,476 54.2% Federal Assistance \$1,447,960 41.6%

100.0% **Total Capital Funds Expended** \$3,479,193

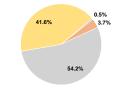
**Capital Funding Sources** 

### Summary of Operating Expenses (OE)

Labor	\$3,418,326	48.1%
Materials and Supplies	\$779,786	11.0%
Purchased Transportation	\$1,723,153	24.3%
Other Operating Expenses	\$1,182,509	16.6%
Total Operating Expenses	\$7,103,774	100.0%
conciling OE Cash Expenditures	\$92,400	
Purchased Transportation		

Rec (Reported Separately) \$0

Fixed Guideway Vehicles Available



**Operating Funding Sources** 

31.5%

26.5%

### Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	/ehicles Operated in	Percent Av	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Yearsa
Demand Response	\$618,698	\$35,033	\$0	95,480	11,678	114,440	7,712	0.0	5	4	20.0%	3.8
Bus	\$6,485,076	\$954,184	\$3,479,193	5,319,448	2,107,764	1,218,670	84,245	0.0	37	30	18.9%	8.7
Total	\$7,103,774	\$989 217	\$3,479,193	5.414.928	2 119 442	1.333.110	91 957	0.0	42	34	19.0%	

#### Service Effectiveness **Performance Measures** Service Efficiency

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.41	\$80.23	Demand Response	\$6.48	\$52.98	0.1	1.5
Bus	\$5.32	\$76.98	Bus	\$1.22	\$3.08	1.7	25.0
Total	\$5.33	\$77.25	Total	\$1.31	\$3.35	1.6	23.0



Notes:

\*\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.